



12/31/2019

GREATER EAST TEXAS COMMUNITY ACTION PROGRAM ANNUAL REPORT SUMMARY

2019 Program Outcomes

GETCAP

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GETCAP Mission Statement:

GETCAP provides a variety of services that advance the self-sufficiency & general well-being of low-income East Texas households, through private & public partnerships

GETCAP has approximately 170 full-time employees serving low income families in 31 counties with an approximate budget of \$16,145,000.

GETCAP has proudly expanded our service area to include Anderson, Henderson, Kaufman and Van Zandt for utility assistance. The Weatherization program has expanded to also include these counties as well as Harrison, Jasper, Newton, Panola, Sabine, San Augustine, Shelby, Tyler, and Upshur. For more information, please go to www.get-cap.org



In 11 counties, **CSGB Case Management**, recently rebranded as **RISE**, served 87 individuals. 16 individuals transitioned out of poverty. CSBG supports numerous other programs, for example, Project SOS (Supply Our Schools), Project Turnaround (GED program) and Polk County Empty Stocking Assistance.

Energy Assistance served 20 counties and assisted 6520 households, spending a total of \$5,629,859.63. Energy Assistance provides assistance with paying energy bills, as well as provides assistance with A/C Unit repairs for the elderly and disabled.

2019 Energy Assistance

County	Unduplicated Households Served	County	Unduplicated Households Served
Anderson	99	Liberty	100
Angelina	349	Nacogdoches	575
Chambers	27	Orange	389
Cherokee	249	Polk	147
Gregg	800	Rusk	153
Hardin	121	San Jacinto	157
Henderson	385	Smith	876
Houston	258	Trinity	59
Jefferson	1332	Van Zandt	87
Kaufman	218	Wood	139

Total Served	6,520
Total Expenditure	\$5,629,859.63

Weatherization is designed to help low income customers by installing energy saving improvements to reduce their energy consumption. Direct Service funding includes Department of Energy (\$231,629.65), LIHEAP (\$1,754,061.91) and Oncor Electric Delivery (\$336,263.70) in 30 counties.

County	Units Served	Total Expenditure	County	Units Served	Total Expenditure
Anderson	N/A	N/A	Newton*	1	\$5,312.95
Angelina	20	\$ 111,741.0	Orange	5	\$35,946.65
Chambers	N/A	N/A	Panola*	N/A	N/A
Cherokee	1	\$5,022.30	Polk	N/A	N/A
Galveston	1	\$ 4,863.70	Rusk	1	\$14,806.00
Gregg	13	\$ 103,436.95	Sabine*	N/A	N/A
Hardin	N/A	N/A	San Augustine*	N/A	N/A
Harrison*	N/A	N/A	San Jacinto	1	\$5,018.35
Henderson	8	\$75,799.01	Shelby*	38	\$272,199.75
Houston	1	\$12,385.20	Smith	10	\$71, 217.65
Jasper*	N/A	N/A	Trinity	N/A	N/A
Jefferson	188	\$1,236,430.30	Tyler*	N/A	N/A
Kaufman	6	\$48,770.80	Upshur*	2	\$16,398.65
Liberty	1	\$6,106.85	Van Zandt	N/A	N/A
Nacogdoches	54	\$288,828.65	Wood	1	\$7,670.50

Total **352**
Total Expenditures **\$2,321,955.26**

* New area

Head Start and **Early Head Start** is a comprehensive development program serving low income children and families from birth to 5 years of age in 5 counties providing comprehensive early intervention. For more information, go to www.headstart-getcap.org.

	Applications Received	Eligible Children Served	Percentage	Served 2018-2019	Funded Enrollment
Head Start	1148	649	56.53%	649	576
Early Head Start	754	136	18.04%	136	104

County	Low-Income Eligible Children	Federally Funded Enrollment	GETCAP Actual Enrollment
Houston	194	130	45
Nacogdoches	708	291	0
San Jacinto	59	74	0
Trinity	36	77	0
Walker	120	108	0
Total	1117	680	45



Program	Applications received	Eligible Children Served
Head Start	1148	649
Early Head Start	754	136
Total	192	785

Services/Number of Families provided those services

Services	Number of Families Provided Those Services
Emergency/Crisis Intervention	5
Mental Health	755
English as a Second Language	28
Adult Education	54
Job Training	11
Substance Abuse Prevention/Treatment	755
Child Abuse and Neglect	755
Domestic Violence	755
Health Education	755
Parenting Education	755